



SANTE G5

WORKING DOCUMENT SANCO/12531/2014 rev 1

Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by Member States for Union financial contribution for 2015 and following years: final list of the programmes selected and final amount allocated to each programme.

The current legal framework for which financial contribution from the Union for veterinary programmes can be granted, is Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014 and repealed, *inter-alia*, Council Decision 2009/470/EC on expenditure in the veterinary field. The above Regulation is the new legal basis for co-financing the food chain expenditure. The list of eligible diseases is laid down in Annex II of that Regulation.

This document aims to provide the Member States with the final list of the eradication, control and surveillance programmes (veterinary programmes) selected for Union financial contribution for 2015 and final amount allocated to each programme.

Based on provisions of Article 13 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme and
- any provisional conditions to which the Union financial contribution may be subject.

Unit costs (Commission Decision C(2014) 1035), maximum limits and cofinancing rates are described per disease in Annex I and II of Working Document SANCO/10181/2014 Rev2 (*“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”*).

¹ OJ L 189/1,27.06.2014,p.1

1. Bovine brucellosis

1. The programmes for the eradication of bovine brucellosis submitted by Croatia, Italy, Portugal and the United Kingdom are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programme for the eradication of bovine brucellosis submitted by Spain is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2016.

3. The financial contribution by the Union to Spain, Italy, and the United Kingdom for the year 2015 shall be at a rate of 50% of:

(a) the unit cost defined in points 1(a) and 4(a) of Annex I for:

- (i) the sampling of domestic animals;
- (ii) rose bengal tests;
- (iii) complement fixation tests.

(b) the eligible costs for:

- (i) SAT tests up to a maximum of EUR 0,25 on average per test;
- (ii) ELISA tests up to a maximum of EUR 0,38 on average per test;
- (iii) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;
- (iv) purchase of vaccines up to a maximum of EUR 0,50 on average per dose;
- (v) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 375 on average per animal.

4. The financial contribution by the Union to Croatia and Portugal for the year 2015 shall be at a rate of 75% of:

(a) the unit cost defined in points 1(a) and 4(a) of Annex I for:

- (i) the sampling of domestic animals;
- (ii) rose bengal tests;
- (iii) complement fixation tests.

(b) the eligible costs for :

- (i) SAT tests up to a maximum of EUR 0,375 on average per test;
- (ii) ELISA tests up to a maximum of EUR 0,57 on average per test;
- (iii) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
- (iv) purchase of vaccines up to a maximum of EUR 0,75 on average per dose;

- (v) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of 562,50 EUR on average per animal.

5. The financial contribution by the Union referred to in points 3 and 4 shall not exceed the following:

- (i) EUR 4 969 000 for Spain;
- (ii) EUR 216 000 for Croatia;
- (iii) EUR 2 733 000 for Italy;
- (iv) EUR 958 000 for Portugal;
- (v) EUR 1 419 000 for the United Kingdom.

2. Bovine tuberculosis

1. The programmes for the eradication of bovine tuberculosis submitted by Ireland, Croatia, Italy, Austria, Portugal and the United Kingdom are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programme for the eradication of bovine tuberculosis submitted by Spain is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2016.

3. The financial contribution by the Union to Spain, Ireland, Italy, Austria and the United Kingdom for the year 2015 shall be at a rate of 50% of:

- (a) the unit cost defined in point 3 and 4 (b) of Annex I for :
 - (i) tuberculin testing;
 - (ii) gamma-interferon tests;
- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;
 - (ii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 375 on average per animal.

4. The financial contribution by the Union to Croatia and Portugal for the year 2015 shall be at a rate of 75% of:

- (a) the unit cost defined in point 3 and 4 (b) of Annex I for:
 - (i) tuberculin testing;
 - (ii) gamma-interferon tests;

- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
 - (ii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 562,50 on average per animal.

5. By derogation, when the costs of the tuberculin testing are not directly incurred by the Member States, the financial contribution by the Union shall be limited to 50% (or 75% for the MSs under point 4) of the real costs incurred by the Member State for the purchase of tuberculin.

6. The financial contribution by the Union for 2015 referred to in points 3 and 4 shall not exceed the following:

- (i) EUR 12 711 000 for Spain;
- (ii) EUR 11 091 000 for Ireland;
- (iii) EUR 288 000 for Croatia;
- (iv) EUR 5 427 000 for Italy;
- (v) EUR 188 000 for Austria;
- (vi) EUR 1 285 000 for Portugal;
- (vii) EUR 31 000 000 for the United Kingdom.

3. Ovine and caprine brucellosis

1. The programmes for the eradication of ovine and caprine brucellosis submitted by Greece, Croatia, Italy and Portugal are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programme for the eradication of ovine and caprine brucellosis submitted by Spain is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2016.

3. The financial contribution by the Union to Spain and Italy for the year 2015 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(b) and 4(c) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for:

- (i) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;
- (ii) purchase of vaccines up to a maximum of EUR 0,50 on average per dose;
- (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 50 on average per animal.

4. The financial contribution by the Union to Greece, Croatia and Portugal for the year 2015 shall be at a rate of 75% of:

- (a) the unit cost defined in points 1(b) and 4(c) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
 - (ii) purchase of vaccines up to a maximum of EUR 0,75 on average per dose;
 - (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 75 on average per animal.

5. The financial contribution by the Union referred to in points 3 and 4 shall not exceed the following:

- (i) EUR 3 034 000 for Greece;
- (ii) EUR 7 503 000 for Spain;
- (iii) EUR 376 000 for Croatia;
- (iv) EUR 3 231 000 for Italy;
- (v) EUR 1 500 000 for Portugal.

4. Bluetongue in endemic or high risk areas²

1. The programmes for the eradication and monitoring of bluetongue in domestic animals submitted by Bulgaria, Greece, Spain, France, Croatia, Italy, Austria, Portugal, [Romania], Slovakia and Finland are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programmes for the eradication and monitoring of bluetongue submitted by Belgium, Germany and Slovenia are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2017.

3. The multiannual programmes for the eradication and monitoring of bluetongue submitted by Poland is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2016.

4. The financial contribution by the Union to Belgium, Bulgaria, Germany, Greece, Spain, France, Croatia, Italy, Poland, Austria, Portugal, Romania, Slovakia, Slovenia and Finland for the year 2015 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(c) and 4(d) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests.
- (b) the eligible costs for the purchase of vaccines up to a maximum of EUR 0,30 on average per dose.

5. The financial contribution by the Union referred to in point 4 shall not exceed the following:

- (i) EUR 15 000 for Belgium;
- (ii) EUR 1 600 000 for Bulgaria;
- (iii) EUR 42 000 for Germany;
- (iv) EUR 1 160 000 000 for Greece;
- (v) EUR 4 252 000 000 for Spain;
- (vi) EUR 87 000 000 for France;
- (vii) EUR 693 000 for Croatia;

² Programmes for which the projections of eligible costs for 2015 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev2 (*“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”*)) have not been approved for EU financial contribution).

- (viii) EUR 162 000 for Italy;
- (ix) EUR 70 000 for Austria
- (x) EUR 23 000 for Poland;
- (xi) EUR 88 000 for Portugal;
- (xii) [EUR 10 267 000 for Romania];
- (xiii) EUR 6 000 for Slovakia;
- (xiv) EUR 14 000 for Slovenia;
- (xv) EUR 8 000 for Finland.

5. Zoonotic *Salmonella*³

1. The annual programmes for the control of certain zoonotic *Salmonella* in breeding, laying and broiler flocks of *Gallus gallus* and in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Bulgaria, Denmark, Ireland, Italy, Cyprus, Latvia, Malta, the Netherlands, Austria, Portugal, Slovenia, Slovakia, and the United Kingdom are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.
2. The annual programme for the control of certain zoonotic *Salmonella* in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Poland is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.
3. The multi-annual programmes for the control of certain zoonotic *Salmonella* in breeding, laying and broiler flocks of *Gallus gallus* and in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Greece are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2016.
4. The multi-annual programmes for the control of certain zoonotic *Salmonella* in breeding, laying and broiler flocks of *Gallus gallus* and in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Germany, Estonia, France, Croatia, Luxembourg, Hungary and Romania are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2017.
5. The multi-annual programme for the control of certain zoonotic *Salmonella* in breeding flocks of *Gallus gallus* submitted by the Czech Republic is eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2017.
6. The multiannual programmes for the control of certain zoonotic *Salmonella* in laying and broiler flocks of *Gallus gallus* and in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Czech Republic were already approved for the period from 1 January 2014 to 31 December 2016 by Article 6.4 of Commission Implementing Decision 2013/722/EU.

³ Programmes for which the projections of eligible costs for 2015 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev2 (“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”) have not been approved for EU financial contribution).

7. The multiannual programmes for the control of certain zoonotic *Salmonella* in breeding, laying and broiler flocks of *Gallus gallus* and in flocks of breeding and fattening turkeys (*Meleagris gallopavo*) submitted by Spain were already approved for the period from 1 January 2014 to 31 December 2016 by Article 6.5 of Commission Implementing Decision 2013/722/EU.
8. The multiannual programmes for the control of certain zoonotic *Salmonella* in Breeding, laying and broiler flocks of *Gallus gallus* submitted by Poland were already approved for the period from 1 January 2014 to 31 December 2016 by Article 6.6 of Commission Implementing Decision 2013/722/EU.
9. The multiannual programmes for the control of certain zoonotic *Salmonella* in breeding and laying flocks of *Gallus gallus* submitted by Belgium were already approved for the period from 1 January 2014 to 31 December 2019 by Article 6.7 of Commission Implementing Decision 2013/722/EU.
10. The financial contribution by the Union to Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Cyprus, Luxembourg, Netherlands, Austria and United Kingdom for the year 2015 shall be at a rate of 50% of:
 - (a) the unit cost defined in points 2 and 4(e) of Annex I for:
 - (i) the sampling of poultry flocks;
 - (ii) bacteriological tests;
 - (iii) serotyping tests;
 - (iv) tests to verify the efficacy of disinfection;
 - (v) tests for the detection of antimicrobials.
 - (b) the eligible costs for:
 - (i) purchase of vaccine up to a maximum of EUR 0,05 on average per dose;
 - (ii) the compensation to be paid to owners for the value of:
 - the culled breeding birds of *Gallus gallus* up to a maximum of EUR 4 on average per bird;
 - the culled laying birds of *Gallus gallus* up to a maximum of EUR 2,20 on average per bird;
 - the culled parent breeding turkey birds of *Meleagris gallopavo* up to a maximum of EUR 12 on average per bird;
 - the destroyed hatching eggs of parent breeding *Gallus gallus* up to a maximum of EUR 0,20 on average per egg;
 - the destroyed table eggs of *Gallus gallus* up to a maximum of EUR 0,04 on average per egg;
 - the destroyed hatching eggs of parent breeding *Meleagris gallopavo* up to a maximum of EUR 0,40 on average per egg.
11. The financial contribution by the Union to Bulgaria, Czech Republic, Estonia, Greece, Croatia, Latvia, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia for the year 2015 shall be at a rate of 75% of:
 - (a) the unit cost defined in points 2 and 4(e) of Annex I for:

- (i) the sampling of poultry flocks;
 - (ii) bacteriological tests;
 - (iii) serotyping tests;
 - (iv) tests to verify the efficacy of disinfection;
 - (v) tests for the detection of antimicrobials.
- (b) the eligible costs for:
- (i) purchase of vaccine up to a maximum of EUR 0,075 on average per dose;
 - (ii) the compensation to be paid to owners for the value of:
 - the culled breeding birds of *Gallus gallus* up to a maximum of EUR 6 on average per bird;
 - the culled laying birds of *Gallus gallus* up to a maximum of EUR 3,30 on average per bird;
 - the culled parent breeding turkey birds of *Meleagris gallopavo* up to a maximum of EUR 18 on average per bird;
 - the destroyed hatching eggs of parent breeding *Gallus gallus* up to a maximum of EUR 0,30 on average per egg;
 - the destroyed table eggs of *Gallus gallus* up to a maximum of EUR 0,06 on average per egg;
 - the destroyed hatching eggs of parent breeding *Meleagris gallopavo* up to a maximum of EUR 0,60 on average per egg.

12. The financial contribution by the Union referred to in points 10 and 11 shall not exceed the following:

- (i) EUR 950 000 for Belgium;
- (ii) EUR 70 000 for Bulgaria;
- (iii) EUR 702 000 for Czech Republic;
- (iv) EUR 320 000 for Denmark;
- (v) EUR 1 018 000 for Germany;
- (vi) EUR 8 000 for Estonia;
- (vii) EUR 52 000 for Ireland;
- (viii) EUR 535 000 for Greece;
- (ix) EUR 1 824 000 for Spain;
- (x) EUR 1 007 000 for France;
- (xi) EUR 175 000 for Croatia;
- (xii) EUR 369 000 for Italy;
- (xiii) EUR 49 000 for Cyprus;
- (xiv) EUR 101 000 for Latvia;

- (xv) EUR 2 530 000 for Hungary;
- (xvi) EUR 8 000 for Malta;
- (xvii) EUR 2 743 000 for Netherlands;
- (xviii) EUR 1 007 000 for Austria;
- (xix) EUR 4 092 000 for Poland;
- (xx) EUR 23 000 for Portugal;
- (xxi) EUR 454 000 for Romania;
- (xxii) EUR 62 000 for Slovenia;
- (xxiii) EUR 935 000 for Slovakia;
- (xxiv) EUR 50 000 for the United Kingdom.

6. Classical swine fever

1. The programmes for the control and eradication of Classical swine fever submitted by Bulgaria, Germany, Croatia, Latvia, Romania, Slovenia and Slovakia are eligible for EU financial contribution for the period from 1 January 2015 to 31 December 2015.
2. The programme for the control and eradication of Classical swine fever submitted by Hungary is eligible for EU financial contribution for the period from 1 January 2015 to 31 December 2017.
3. The financial contribution by the Union to Bulgaria, Germany, Croatia, Latvia, Hungary, Romania, Slovenia and Slovakia for the year 2015 shall be at a rate of 50% of:
 - (a) the unit cost defined in points 1(d) and 4(f) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests;
 - (iv) virus isolation and virological tests.
 - (b) the eligible costs for:
 - (i) the purchase of oral vaccines and baits for wild animals up to a maximum of EUR 0,40 on average per dose;
 - (ii) the distribution of oral vaccines and baits for wild animals up to a maximum of EUR 0,235 on average per dose;
 - (iii) the delivery of wild boars to the authorities for laboratory testing up to a maximum of EUR 5 on average per animal.
4. The financial contribution by the Union referred to in points 3 shall not exceed the following:
 - (i) EUR 100 000 for Bulgaria;
 - (ii) EUR 293 000 for Germany;
 - (iii) EUR 41 000 for Croatia;
 - (iv) EUR 323 000 for Latvia;

- (v) EUR 60 000 for Hungary;
- (vi) EUR 861 000 for Romania;
- (vii) EUR 22 000 for Slovenia;
- (viii) EUR 348 000 for Slovakia.

5. Notwithstanding paragraph 3 points (a) and (b), for the part of the Latvian programme that will be implemented in Belarus, the financial contribution by the Union for the year 2015 shall:

- (a) be granted only for the costs of the purchase and distribution of oral vaccine and baits for wild animals up to a maximum of EUR 1 on average per dose;
- (b) be at the rate of 100 %; and
- (c) not exceed EUR 142 500.

7. African swine fever⁴

1. The programmes for the control and eradication of African swine fever submitted by Hungary, Italy, Lithuania, Poland, Romania and Slovakia are eligible for EU financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programme for the control and eradication of African swine fever submitted by Latvia is eligible for EU financial contribution for the period from 1 January 2015 to 31 December 2017.

3. The financial contribution by the Union to [Italy] for the year 2015 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(e) and 4(f) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests;
 - (iv) virus isolation and virological tests.
- (b) the eligible costs for:
 - (i) the delivery of wild boars to the authorities for laboratory testing up to a maximum of EUR 5 on average per animal;
 - (ii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 60 on average per animal;

⁴ Programmes for which the projections of eligible costs for 2015 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev2 (“*Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017*”) have not been approved for EU financial contribution).

- (iii) the compensation to be paid to owners for the cost for slaughtering or culling of their animals, in case of full depopulation of a holding with infected or sero-positive animals;
 - (iv) cost of cleaning, disinfection, disinsectisation of the holding and equipment, in case of full depopulation of a holding.
- 4. The financial contribution by the Union to Hungary, Latvia, Lithuania, Poland, Romania and Slovakia for the year 2015 shall be at a rate of 75% of:
 - (a) the unit cost defined in points 1(e) and 4(f) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests;
 - (iv) virus isolation and virological tests.
 - (b) the eligible costs for:
 - (i) the delivery of wild boars to the authorities for laboratory testing up to a maximum of EUR 7,50 on average per animal;
 - (ii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 90 on average per animal;
 - (iii) the compensation to be paid to owners for the cost for slaughtering or culling of their animals, in case of full depopulation of a holding with infected or sero-positive animals;
 - (iv) cost of cleaning, disinfection, disinsectisation of the holding and equipment, in case of full depopulation of a holding.
- 5. The financial contribution by the Union referred to in points 2 and 3 shall not exceed the following:
 - (i) EUR 1 080 000 for Italy;
 - (ii) EUR 1 420 000 for Latvia;
 - (iii) EUR 1 500 000 for Lithuania;
 - (iv) EUR 241 000 for Hungary;
 - (v) EUR 1 332 000 for Poland;
 - (vi) EUR 55 000 for Romania;
 - (vii) EUR 106 000 for Slovakia.

8. Swine vesicular disease

1. The programme for the eradication of swine vesicular disease submitted by Italy is eligible for EU financial contribution for the period from 1 January 2015 to 31 December 2015.
2. The financial contribution by the Union for the year 2015 shall be at a rate of 50% of:
 - (a) the unit cost defined in points 1(e) of the Annex for the sampling of domestic animals.

- (b) the eligible costs for:
 - (i) ELISA tests up to a maximum of EUR 1 on average per test;
 - (ii) PCR tests up to a maximum of EUR 5 on average per test;
 - (iii) virological tests up to a maximum of EUR 10 on average per test.
- (c) shall not exceed EUR 351 000.

9. Avian influenza in poultry and wild birds⁵

1. The annual surveillance programmes for avian influenza in poultry and wild birds submitted by Belgium, Bulgaria, Denmark, Ireland, Greece, Spain, Croatia, Italy, Cyprus, Latvia, Lithuania, Luxembourg, Austria, Portugal, Slovakia, Finland, Sweden and the United Kingdom are hereby approved for the period from 1 January 2015 to 31 December 2015.
2. The multiannual surveillance programmes for avian influenza in poultry and wild birds submitted by France, Germany, Hungary, Romania and Slovenia, are hereby approved for the period from 1 January 2015 to 31 December 2017.
3. The multiannual surveillance programmes for avian influenza in poultry and wild birds submitted by the Czech Republic and Poland were already approved for the period from 1 January 2014 to 31 December 2016 by Article 9.2 of Commission Implementing Decision 2013/722/EU.
4. The multiannual surveillance programme for avian influenza in poultry and wild birds submitted by the Netherlands was already approved for the period 1 January 2014 to 31 December 2017 by Article 9.3 of Commission Implementing Decision 2013/722/EU.
5. The financial contribution by the Union to Belgium, Bulgaria, Czech Republic, Denmark, Germany, Ireland, Greece, Spain, France, Croatia, Italy, Cyprus, Latvia, Lithuania, Luxembourg, Hungary, the Netherlands, Austria, Poland, Portugal, Romania, Slovenia, Slovakia, Finland, Sweden and the United Kingdom for the year 2015 shall be at a rate of 50% of:
 - (a) the unit cost defined in points 1(g) and 4(g) of Annex I for:
 - (i) the sampling of domestic birds;
 - (ii) ELISA tests;
 - (iii) agar gel immune diffusion tests;
 - (iv) HI test for H5/H7;
 - (v) virus isolation tests;
 - (vi) PCR tests.

⁵ Programmes for which the projections of eligible costs for 2015 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev2 (*“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”*)) will not be approved for EU financial contribution).

- (b) the eligible costs for the delivery of wild birds to the authorities for laboratory testing in the framework of passive surveillance up to a maximum of EUR 5 on average per bird.

6. The financial contribution by the Union referred to in point 5 shall not exceed the following:

- (i) EUR 41 000 for Belgium;
- (ii) EUR 12 000 for Bulgaria;
- (iii) EUR 15 000 for Czech Republic;
- (iv) EUR 49 000 for Denmark;
- (v) EUR 75 000 for Germany;
- (vi) EUR 63 000 for Ireland;
- (vii) EUR 13 000 for Greece;
- (viii) EUR 64 000 for Spain;
- (ix) EUR 90 000 for France;
- (x) EUR 45 000 for Croatia;
- (xi) EUR 686 000 for Italy;
- (xii) EUR 17 000 for Cyprus;
- (xiii) EUR 10 000 for Latvia;
- (xiv) EUR 7 000 for Lithuania;
- (xv) EUR 8 000 for Luxembourg;
- (xvi) EUR 167 000 for Hungary;
- (xvii) EUR 298 000 for the Netherlands;
- (xviii) EUR 25 000 for Austria;
- (xix) EUR 92 000 for Poland;
- (xx) EUR 16 000 for Portugal;
- (xxi) EUR 158 000 for Romania;
- (xxii) EUR 42 000 for Slovenia;
- (xxiii) EUR 21 000 for Slovakia;
- (xxiv) EUR 38 000 for Finland;
- (xxv) EUR 25 000 for Sweden;
- (xxvi) EUR 117 000 for the United Kingdom.

10. Transmissible spongiform encephalopathies (TSE)

1. The programmes for the monitoring and eradication of certain TSEs, submitted by Bulgaria, Denmark, Ireland, Spain, France, Croatia, Italy, Cyprus, Latvia, Lithuania, Malta, the Netherlands, Austria, Poland, Portugal, Romania, Slovenia, Slovakia, Finland and Sweden

are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2015.

2. The multiannual programmes for the monitoring and eradication of certain TSEs, submitted by Belgium, Czech Republic, Germany, Estonia and Hungary are eligible for Union financial contribution for the period from 1 January 2015 to 31 December 2017.

3. The multiannual programmes for the monitoring and eradication of certain TSEs submitted by Greece and Luxemburg were already approved for the period from 1 January 2014 to 31 December 2015 by Article 10.2 of Commission Implementing Decision 2013/722/EU.

4. The multiannual programme for the monitoring and eradication of certain TSEs submitted by the United Kingdom was already approved for the period from 1 January 2014 to 31 December 2018 by Article 10.3 of Commission Implementing Decision 2013/722/EU.

5. The financial contribution by the Union to all Member States for the year 2015 shall be at a rate of 100% of:

(a) the unit cost defined in point 4(h) of Annex I for:

- (i) rapid tests on bovine animals, performed to fulfil the requirements of Article 12 paragraph 2 and Annex III Chapter A Part I points 2.1 and 3 of Regulation (EC) No 999/2001 (risk animals);
- (ii) rapid tests on bovine animals performed to fulfil the requirements of Annex III Chapter A Part I points 2.2 of Regulation (EC) No 999/2001 (healthy slaughtered animals), under the programmes of Bulgaria, Croatia and Romania or under the programmes of the other Member States on bovine animals originating from Bulgaria, Croatia, Romania or third countries;
- (iii) rapid tests on ovine and caprine animals:
 - in accordance with the requirements of Article 12 paragraph 2, Annex III Chapter A Part II point 5 and Annex VII of Regulation (EC) No 999/2001;
 - up to the number necessary to fulfil the minimum requirements of Annex III Chapter A Part II points 2 and 3;
- (iv) primary molecular discriminatory tests as referred to in point 3(2)(c)(i) of Chapter C of Annex X to Regulation (EC) No 999/2001.

(b) the eligible costs for:

- (i) confirmatory tests, other than rapid tests, as referred to in Annex X Chapter C of Regulation (EC) No 999/2001 up to a maximum of EUR 50 on average per test;
- (ii) genotyping tests up to a maximum of EUR 6 on average per test.

6. The financial contribution by the Union to the Member states quoted in paragraph 1, 2, 3 and 4 for the year 2015 shall be at a rate of 50% of the unit cost defined in point 4(h) of Annex I for rapid tests on bovine animals, performed to fulfil the requirements of Annex III Chapter A Part I points 2.2 of Regulation (EC) No 999/2001, not falling under paragraph 5(a)(ii);

7. The financial contribution by the Union to Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Cyprus, Luxembourg, Netherlands, Austria, Finland, Sweden and United

Kingdom for the year 2015 shall be at a rate of 50% of the eligible cost for the compensation of the owners of:

- (i) bovines culled and destroyed up to a maximum of EUR 500 on average per animal;
- (ii) sheep and goats culled and destroyed up to a maximum of EUR 70 on average per animal;
- (iii) sheep and goats compulsorily slaughtered in accordance with Annex VII, Chapter B, point 2.2.2 (b) and (c) of Regulation (EC) No 999/2001 up to a maximum of EUR 50 on average per animal.

8. The financial contribution by the Union to Bulgaria, Czech Republic, Estonia, Greece, Croatia, Latvia, Lithuania, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia for the year 2015 shall be at a rate of 75% of the eligible cost for the compensation of the owners of:

- (i) bovines culled and destroyed up to a maximum of EUR 750 on average per animal;
- (ii) sheep and goats culled and destroyed up to a maximum of EUR 105 on average per animal;
- (iii) sheep and goats compulsorily slaughtered in accordance with Annex VII, Chapter B, point 2.2.2 (b) and (c) of Regulation (EC) No 999/2001 up to a maximum of EUR 75 on average per animal.

9. The financial contribution by the Union referred to in points 5, 6, 7 and 8 shall not exceed the following:

- (i) EUR 237 000 for Belgium;
- (ii) EUR 280 000 for Bulgaria;
- (iii) EUR 176 000 for Czech Republic;
- (iv) EUR 242 000 for Denmark;
- (v) EUR 1 993 000 for Germany;
- (vi) EUR 44 000 for Estonia;
- (vii) EUR 692 000 for Ireland;
- (viii) EUR 1 421 000 for Greece;
- (ix) EUR 1 391 000 for Spain;
- (x) EUR 3 691 000 for France;
- (xi) EUR 311 000 for Croatia;
- (xii) EUR 1 381 000 for Italy;
- (xiii) EUR 847 000 for Cyprus;
- (xiv) EUR 42 000 for Latvia;
- (xv) EUR 61 000 for Lithuania;
- (xvi) EUR 27 000 for Luxembourg;
- (xvii) EUR 456 000 for Hungary;

- (xviii) EUR 10 000 for Malta;
- (xix) EUR 331 000 for Netherlands;
- (xx) EUR 174 000 for Austria;
- (xxi) EUR 880 000 for Poland;
- (xxii) EUR 470 000 for Portugal;
- (xxiii) EUR 977 000 for Romania;
- (xxiv) EUR 82 000 for Slovenia;
- (xxv) EUR 122 000 for Slovakia;
- (xxvi) EUR 98 000 for Finland;
- (xxvii) EUR 148 000 for Sweden;
- (xxviii) EUR 1 666 000 for the United Kingdom.

11. Rabies

1. The annual programmes for the eradication of rabies submitted by Bulgaria, Poland and Slovakia are hereby approved for the period from 1 January 2015 to 31 December 2015.
2. The multiannual programme for the eradication of rabies submitted by Estonia, Lithuania and Romania are hereby approved for the period from 1 January 2015 to 31 December 2017.
3. The multiannual programme for the eradication of rabies submitted by Hungary and Italy are hereby approved for the period from 1 January 2015 to 31 December 2016.
4. The multiannual programme for the eradication of rabies submitted by Greece was already approved for the period from 1 January 2014 to 31 December 2015 by Article 11.2 of Commission Implementing Decision 2013/722/EU.
5. The multiannual programme for the eradication of rabies submitted by Latvia and Finland were already approved for the period from 1 January 2014 to 31 December 2016 by Article 11.3 of Commission Implementing Decision 2013/722/EU.
6. The multiannual programme for the eradication of rabies submitted by Croatia was already approved for the period from 1 January 2014 to 31 December 2018 by Article 11.4 of Commission Implementing Decision 2013/722/EU.
7. The multiannual programme for the eradication of rabies submitted by Slovenia was already approved for the period from 1 January 2014 to 31 December 2019 by Article 11.5 of Commission Implementing Decision 2013/722/EU.
8. The financial contribution by the Union to Italy and Finland for the year 2015 shall be at a rate of 50 % of:
 - (a) the unit cost defined in point 4(i) of Annex I for:
 - (i) fluorescent antibody tests (FAT);
 - (ii) serological tests.
 - (b) the eligible costs for:
 - (i) the delivery of wild animals to the authorities for laboratory testing up to a maximum of EUR 5 on average per animal;

- (ii) tests for detection of biomarker up to a maximum of EUR 5 on average per test;
- (iii) the isolation and characterisation of rabies virus on rabies positive cases or in each case when human exposure is suspected up to a maximum of EUR 20 on average per investigation;
- (iv) the titration of the virus contained in a sample of vaccine baits up to a maximum of EUR 50 on average per batch of vaccine baits tested;
- (vi) the purchase of oral vaccine baits up to a maximum of EUR 0,40 on average per bait;
- (vii) the distribution of oral vaccine baits up to a maximum of 0,235 on average per bait.

9. The financial contribution by the Union to Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia for the year 2015 shall be at a rate of 75% of:

- (a) the unit cost defined in point 4(i) of Annex I for:
 - (i) fluorescent antibody tests (FAT);
 - (ii) serological tests.
- (b) the eligible costs for:
 - (i) the delivery of wild animals to the authorities for laboratory testing up to a maximum of EUR 7,5 on average per animal;
 - (ii) tests for detection of biomarker up to a maximum of EUR 7,5 on average per test;
 - (iii) the isolation and characterisation of rabies virus on rabies positive cases or in each case when human exposure is suspected up to a maximum of EUR 30 on average per investigation;
 - (iv) the titration of the virus contained in a sample of vaccine baits up to a maximum of EUR 75 on average per batch of vaccine baits tested;
 - (vi) the purchase of oral vaccine baits up to a maximum of EUR 0,60 on average per bait;
 - (vii) the distribution of oral vaccine baits up to a maximum of EUR 0,35 on average per bait.

10. The financial contribution by the Union referred to in points 8 and 9 shall not exceed the following:

- (i) EUR 1 512 000 for Bulgaria;
- (ii) EUR 298 000 for Estonia;
- (iii) EUR 2 967 000 for Greece;
- (iv) EUR 1 688 000 for Croatia;
- (v) EUR 96 000 for Italy;
- (vi) EUR 1 140 000 for Latvia;
- (vii) EUR 2 830 000 for Lithuania;

- (viii) EUR 2 668 000 for Hungary;
- (ix) EUR 5 168 000 for Poland;
- (x) EUR 5 618 000 for Romania;
- (xi) EUR 759 000 for Slovenia;
- (xii) EUR 282 000 for Slovakia;
- (xiii) EUR 210 000 for Finland.

11. Notwithstanding paragraphs 8 (a) and (b), and 9 (a) and (b) for the part of the Estonian, Latvian, Lithuanian, Hungary, Polish and Finnish programmes that will be implemented outside these Member States' territories, the financial contribution by the Union for the year 2015 shall:

- (a) be granted only for the costs of the purchase and of the distribution of oral vaccine baits;
- (b) be at the rate of 100 %; and
- (c) not exceed:
 - (i) EUR 111 000 for the part of the Estonian programme implemented in the Russian Federation;
 - (ii) EUR 516 000 for the part of the Latvian programme implemented in Belarus;
 - (iii) EUR 1 568 000 for the part of the Lithuanian programme implemented in Belarus;
 - (iv) EUR 1 254 000 for the part of the Polish programme implemented in Ukraine;
 - (v) EUR 658 000 for the part of the Polish programme implemented in Belarus;
 - (vi) EUR 95 000 for the part of the Finnish programme implemented in the Russian Federation;
 - (vii) EUR 475 000 for the part of the Hungarian programme implemented in Ukraine.

12. The maximum of the costs to be reimbursed for the costs referred to in paragraph 11 shall on average not exceed for the purchase and the distribution of oral vaccine baits EUR 0,95 on average per dose.

12. Diseases in aquaculture animals

1. The multiannual programme for the eradication of viral haemorrhagic septicaemia (VHS) submitted by Finland is hereby approved for the period of 1 January 2015 to 31 December 2020.

ANNEX I: UNIT COSTS (Commission Decision C(2014) 1035)

Unit costs referred to in point 1 to 11 are set as follows:

1. Sampling of domestic animals or birds:

(a) bovine brucellosis:

Member State	Unit cost
Croatia Portugal	EUR 0,76
Spain	EUR 1,80
Italy United Kingdom	EUR 2,97

(b) ovine and caprine brucellosis:

Member State	Unit cost
Croatia Portugal Greece	EUR 0,55
Spain	EUR 1,28
Italy	EUR 2,12

(c) bluetongue in endemic and high risk areas

Member State	Unit cost
Bulgaria Croatia Greece Poland Portugal Romania Slovakia	EUR 0,55
Spain Slovenia	EUR 1,28
Belgium France Italy	EUR 2,12
Germany Austria Finland	EUR 2,78

(d) classical swine fever:

Member State	Unit cost
Bulgaria Croatia Hungary Latvia Romania Slovakia	EUR 0,55
Slovenia	EUR 1,28
Germany	EUR 2,78

(e) african swine fever:

Member State	Unit cost
Hungary Latvia Lithuania Poland Romania Slovakia	EUR 0,55
[Italy]	EUR 2,12
Finland	EUR 2,78

(f) swine vesicular disease:

Member State	Unit cost
Italy	EUR 2,12

(g) avian influenza:

Member State	Unit cost
Bulgaria Czech republic Greece Croatia Hungary Latvia Lithuania Poland Portugal Romania Slovakia	EUR 1,19
Spain Cyprus Slovenia	EUR 2,81
Belgium Ireland France Italy United Kingdom	EUR 4,65
Denmark Germany Luxembourg Austria The Netherlands Finland Sweden	EUR 6,09

2. Sampling of poultry flocks in the framework of zoonotic *Salmonella* programmes:

Member State	Unit cost
Bulgaria Czech republic Estonia Greece Croatia Hungary Latvia Poland Portugal Romania Slovakia Malta	EUR 5,97
Spain Cyprus Slovenia	EUR 14,03
Belgium Ireland France Italy United Kingdom	EUR 23,24
Denmark Germany Austria The Netherlands	EUR 30,43

3. Tuberculin testing (bovine tuberculosis programmes):

Member State	Unit cost
Croatia Portugal	EUR 1,12
Spain	EUR 2,63
Italy United Kingdom Ireland	EUR 4,36
Austria	EUR 5,71

4. Laboratory tests:

(a) bovine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,47
	complement fixation test	EUR 0,49

(b) bovine tuberculosis:

Member State	Laboratory test	Unit cost
All Member States	gamma-interferon test	EUR 10,43

(c) ovine and caprine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,24
	complement fixation test	EUR 0,63

(d) bluetongue:

Member State	Laboratory test	Unit cost
All Member States	PCR test	EUR 25,08
	ELISA test	EUR 1,69

(e) zoonotic *Salmonella*:

Member State	Laboratory test	Unit cost
All Member States	Bacteriological test	EUR 18,19
	Serotyping test	EUR 38,38
	test to verify the efficacy of disinfection	EUR 16,72
	test for the detection of antimicrobials	EUR 3,43

(f) classical and african swine fever:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,38
	PCR test	EUR 19,01
	Virus isolation, virological test	EUR 24,95

(g) avian influenza in poultry and wild birds:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,26
	agar gel immunodiffusion test	EUR 1,80
	HI test for H5/H7	EUR 9,64
	virus isolation test	EUR 37,88
	PCR test	EUR 19,74

(h) transmissible spongiform encephalopathies:

Member State	Laboratory test	Unit cost
All Member States	rapid test	EUR 7,40
	discriminatory test	EUR 194

(i) rabies:

Member State	Laboratory test	Unit cost
All Member States	fluorescent antibody test (FAT)	EUR 13,09
	serological test	EUR 15,24

ANNEX II

ELIGIBLE COSTS

1. Tests:
 - (a) the purchase of test kits, reagents and all consumables identifiable and especially used for carrying out the laboratory test;
 - (b) personnel, whatever the status, specifically allocated entirely or in part for carrying out the tests in the premises of the laboratory; the costs are limited to actual salaries plus social security charges and other statutory costs included in the remuneration), and
 - (c) overheads equal to 7 % of the sum of the costs referred to in (a) and (b) for the co-ordination of activities and office supplies.
2. Compensation to owners for the value of their animals or birds slaughtered or culled, destroyed eggs and heat treated non-incubated hatching eggs:
 - (a) The compensation shall not exceed the market value of the animal immediately before it was slaughtered or culled or of the eggs immediately before their destruction or heat treatment;

- (b) For slaughtered animals or birds and for heat treated non incubated hatching eggs, the salvage value, if any, shall be deducted from the compensation;
 - (c) The compensation to be paid to owners for the value of the animals culled or slaughtered, of the destroyed products and heat treated non-incubated hatching eggs shall be granted within 90 days from the date of:
 - (i) the slaughter or culling of the animal;
 - (ii) the destruction or the heat treatment of the products; or
 - (iii) the presentation of the completed claim by the owner.
 - (d) Article 9(1), (2) and (3) of Commission Regulation (EC) No 883/2006 shall apply to compensation payments made after the period 90 days referred to in paragraph 1 of this Article.
3. The purchase of vaccines or vaccine baits for domestic or wild animals respectively:
 - the cost of acquisition of the vaccine doses or vaccine baits;
 - the cost of storage of the vaccine doses or vaccine baits.
 4. The distribution of vaccines baits for wild animals:
 - (a) the transport of the vaccines baits;
 - (b) the costs for the aerial or manual distribution of the vaccines plus baits;
 - (c) personnel, whatever the status, specifically allocated entirely or in part for distributing vaccine baits; the costs are limited to their actual salaries plus social security charges and other statutory costs included in the remuneration.
 5. The remuneration of private practitioners performing vaccination and sampling activities under the program:

Shall be limited the amount paid to specifically contracted private practitioners for the sampling or for the vaccination of animals and defined on by the number of the animals sampled or vaccinated and/or the number of holdings visited for this purpose.
 6. Delivery of wild animals to the authorities for laboratory testing:

Shall be limited to the amount paid to hunters or other individuals or entities for the collection of dead wild animals (wild boar in the case of African/classical swine fever and all mammal species in the case of rabies) or the hunting of animals (wild boar in the case of African/classical swine fever and suspected wild mammals and healthy shot foxes and raccon dogs in the case of rabies) and their delivery (whole animal or specified part thereof) to the Competent Authority for performing eligible laboratory tests in the framework of the programme.
 8. Delivery of wild birds to the authorities for laboratory testing:

Shall be limited to the amount paid to hunters or other individuals or entities for the delivery of suspect wild birds and their delivery and their delivery to the Competent Authority for performing laboratory tests in the framework of the programme.

Annex III

Co-Financing Rates for 2015⁶

Co-financing rates is in general 50%. Exceptions are described in the table below.

Disease	Exceptions
Bovine Brucellosis	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Bovine Tuberculosis	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Sheep and Goat Brucellosis	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Salmonellosis	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
TSE	The rate may be increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. The rate will be 100% of the fixed unit costs for the following costs: 1. rapid tests on bovine animals, performed to fulfil the requirements of Article 12 paragraph 2 and Annex III Chapter A Part I points 2.1 and 3 to Regulation (EC) No 999/2001; 2. rapid tests on bovine animals performed to fulfil the requirements of Annex III Chapter A Part I points 2.2 to Regulation (EC) No 999/2001, under the programmes of Bulgaria, Croatia and Romania or under the programmes of other Member States referred to in paragraphs 1 to 3 on bovine animals originating from Member States not included in the Annex to Commission Decision 2009/719/EC or third countries; 3. rapid tests on ovine and caprine animals: * in accordance with the requirements of Article 12 paragraph 2, Annex III Chapter A Part II point 5 and Annex VII to Regulation (EC) No 999/2001, * up to the number necessary to fulfil the minimum requirements of Annex III Chapter A Part II points 2 and 3; 4. primary molecular discriminatory tests to perform as referred to in point 3(2)(c)(i) of Chapter C of Annex X to

⁶ These is determined on an annual basis

	Regulation (EC) No 999/2001; The rate will be 100% for the following costs: - confirmatory tests, other than rapid tests, as referred to in Annex X Chapter C to Regulation (EC) No 999/2001 up to a maximum of EUR 50 on average per test; - genotyping tests up to a maximum of EUR 6 on average per test.
Rabies	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. Rate has been increased up to 100% for vaccination scheme in neighbouring third countries.
African Swine Fever	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*

*At present this list includes Bulgaria, Croatia, Czech Republic, Estonia, Greece, Hungary, Latvia, Lithuania, Malta, Poland, Portugal, Romania, Slovakia, Slovenia.